

Eligible Expenditure Category	Output	Performance Objective	Performance Indicator	Target Outcome
Research Facilities	Projected expenditure: 25%	Investing in upgraded research facilities.	Number of fume hoods procured for future research facility.	Procurement of research-grade fume hoods completed in alignment with construction timelines for the new facility
Research Resources	Projected expenditure: 30%	Maintain access to high quality research software and databases.	Annual renewal of institutional Qualtrics license and assurance of uninterrupted platform access.  Number of core research databases supported, contributing to the continued availability of licensed digital research resources.	100% continuity of service.
Management and Administration of an Institution's Research Enterprise	Projected expenditure: 35%	Streamline pre and post award research administration processes.	Centralize internal grant submissions and approval processes to one platform.  Platformize the research ethics board submission and feedback process.	Implementation of research admin software.
Regulatory Requirements and Accreditation	NA	NA	NA	NA
Intellectual Property	Projected expenditure: 10%	Ongoing administration of industry agreements and partnerships	Number of active industry agreements maintained annually.  Average turnaround time for agreement processing (e.g., draft to execution).	Maintain or increase number of active industry agreements.  50% of agreements processed within 10 business days.